



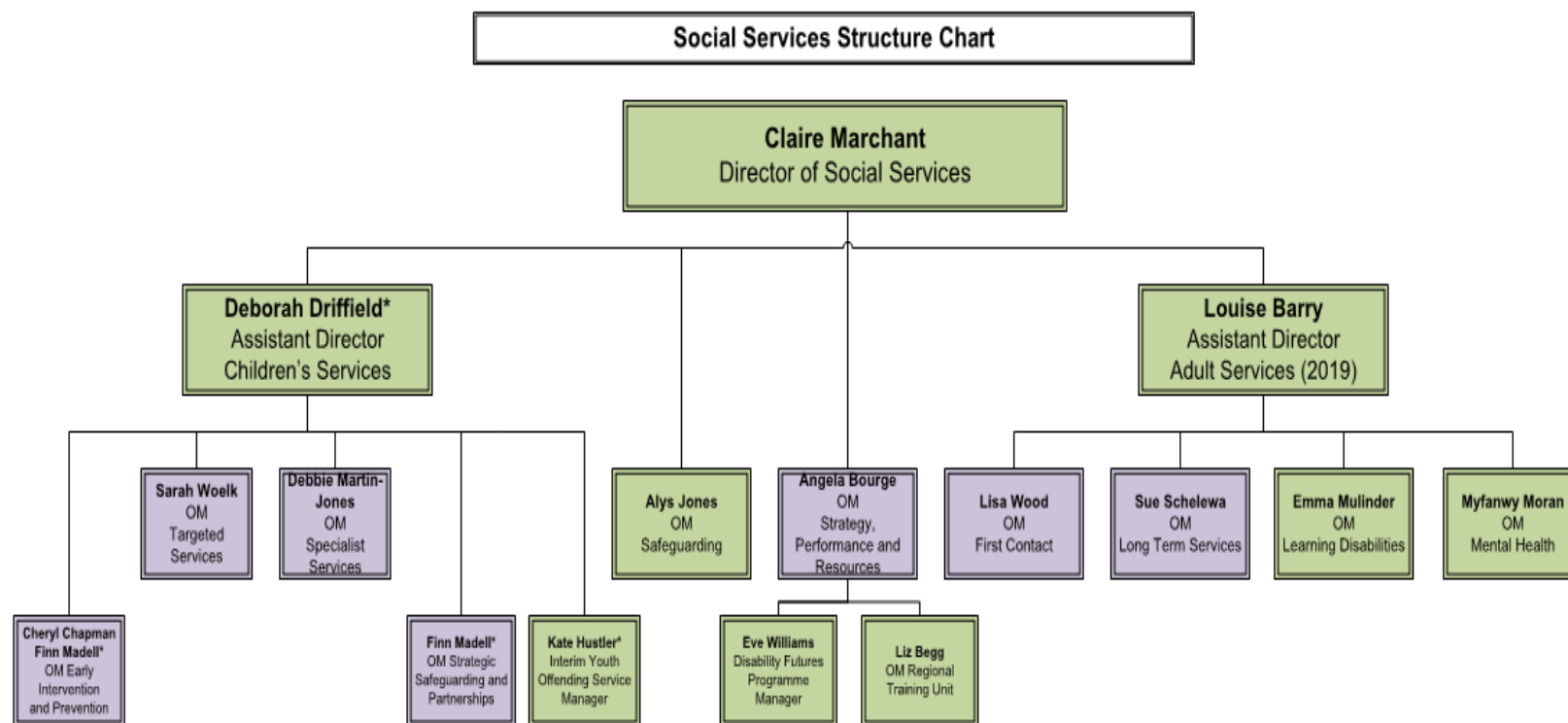
# Audit Committee Social Services Update 22<sup>nd</sup> January 2019



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# Social Services - Structure



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# Social Services - Demand



- 6,657 enquiries to Adult Services
- 1,113 Adult Safeguarding referrals
- 7,662 adults assessed or reviewed
- 7,047 adults in receipt of services at 31<sup>st</sup> March 2018, of which:
  - 1,004 were receiving residential and nursing care
  - 3,333 were living at home with social care packages
  - 2,710 were receiving other services
- 28,569 contacts / referrals to Children's Services
- 830 children being looked after at 31<sup>st</sup> March 2018 (885 at 31<sup>st</sup> December 2018)
- 230 children on Child Protection Register at 31<sup>st</sup> March 2018 (208 at 31<sup>st</sup> December 2018)



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# Social Services - Risks



## *Safeguarding*

Systemic failure in the effectiveness of the Council's safeguarding arrangements together with other statutory safeguarding partners. Failure to comply with Court Orders; joint responsibility with Davina Fiore.

- Inherent risk of HIGH PRIORITY (B1); mitigated to MEDIUM PRIORITY (D1).

## *Increase in Demand (Childrens' Services)*

Failure to effectively manage demand resulting in increase in number of looked after children and the service and financial pressures this presents.

- Inherent risk of HIGH PRIORITY (B1); mitigated to HIGH PRIORITY (C1).

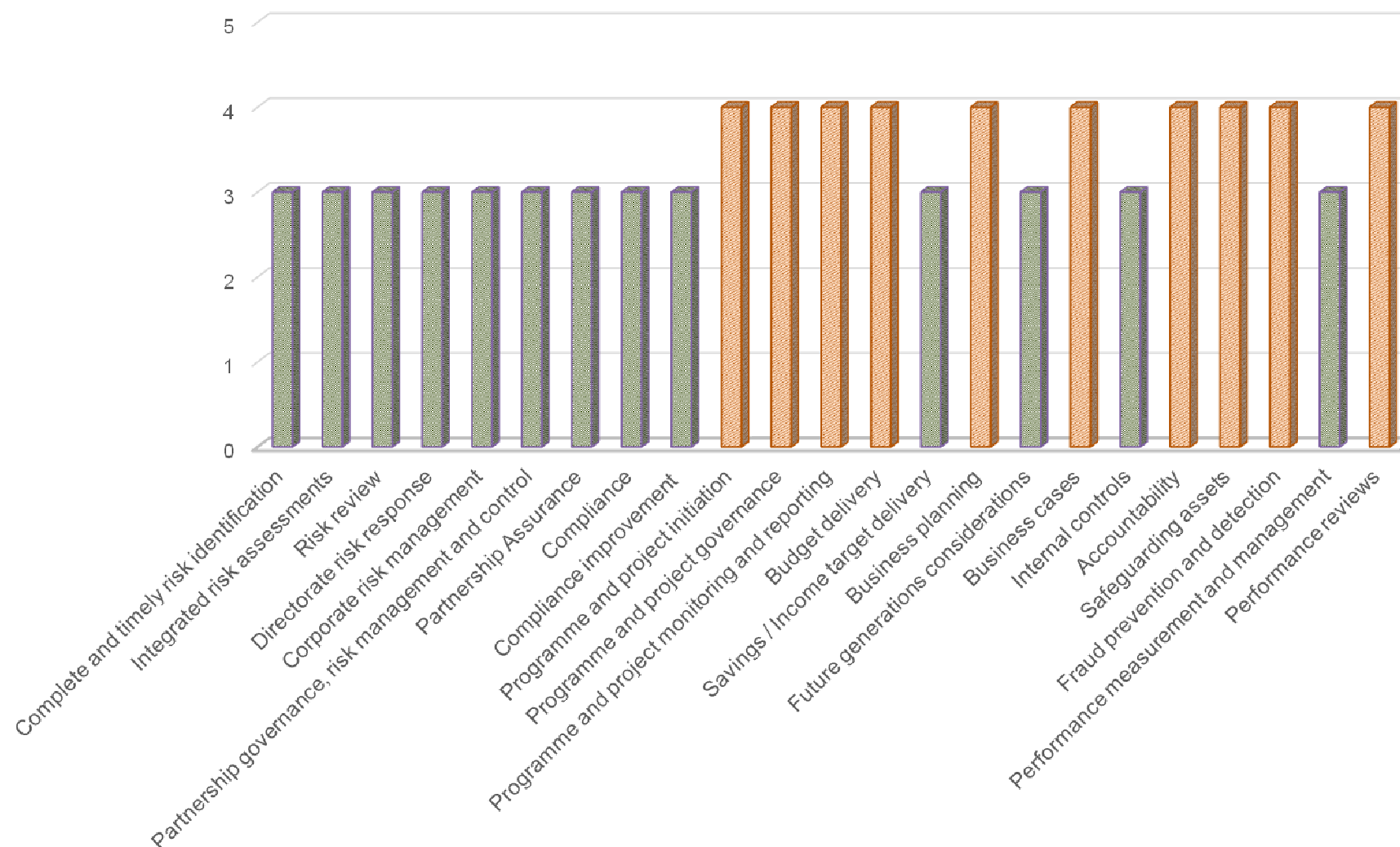


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# Social Services SMAS 2018/19 (Mid Year)



1. Not in Place 2. Limited Application 3. Mixed Application 4. Strong Application 5. Embedded



# Internal Audits



Audit	Outstanding Actions	Completed Actions	Total Actions	Status
Commissioning and Procurement - Social Services	0	2	2	Completed
Payment Processes	0	2	2	Completed
Payroll - Social Services	0	6	6	Completed
Regional Social Care Training Unit	4	0	4	Not yet due
Partnerships & Collaborative Governance	5	0	5	Not yet due
Corporate Safeguarding Arrangements	3	0	3	Not yet due
Children with Disabilities	2	1	3	Target date revised
Homecare (Mobile Scheduling)	2	13	15	Target date revised
Payments to Care Leavers - follow up audit	5	6	11	Target date revised
Asset Management	0	0	0	Audit ongoing
Budgeting and forecasting	0	0	0	Audit ongoing
Effective decision making	0	0	0	No recommendations
<b>Total</b>	<b>21</b>	<b>30</b>	<b>51</b>	



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